

MASBO Budget Workshops

Projecting Future Enrollment

Spring 2021

Project the 2021 enrollment count by grade.

Grade	2017	<u>Actual Enrollment</u>			2020	Projected Enrollment 2021
		2018	2019			
FTK	55	70	49	38		
1	62	55	69	48		
2	60	61	54	68		
3	58	59	61	57		
4	61	58	60	59		
5	73	60	56	61		
6	62	73	60	55		
7	61	60	70	58		
8	65	60	61	72		
Subtotal Elem	557	556	540	516		
9	56	62	60	59		
10	57	55	64	57		
11	65	58	53	64		
12	62	60	54	51		
Subtotal HS	240	235	231	231		
Grand Total	<u>797</u>	<u>791</u>	<u>771</u>	<u>747</u>		

WORKSHEETS

AVERAGE NUMBER BELONGING (ANB) CALCULATION

		Ex. EL	Ex. HS	Elem	Middle School	High School
Total October Enrollment (Most recent fall count)	(a)	50	100			
Pupils FTK-12 receiving less than 180 hours of service per year* Subtract All	(b)	1 x 1 =1.0	0			
Pupils FTK-12 receiving 180-359 hours of service per year* Subtract ¾	(c)	2 x .75 =1.5	0			
Pupils HTK or FTK-12 receiving 360-539 hours of service per year* Subtract ½	(d)	1 x .5 =0.5	2 x .5=1			
Pupils FTK-12 receiving between 540-719 hours of service per year* Subtract ¼	(e)	2 x .25 =0.5	0			
Pupils attending MT Youth Challenge program Subtract ½	(f)	N/A	2 x .5=1			
Pupils 19 years of age by Sept 10 or greater included in (a) Subtract All	(g)	N/A	1 x 1=1			
October Adjusted Enrollment [a - b - c - d - e - f - g]	(h)	46.5	97			
Total February Enrollment (Most recent spring count)	(i)	52	99			
Pupils FTK-12 receiving less than 180 hours of service per year* Subtract All	(j)	1 x 1=1	0			
Pupils FTK-12 receiving 180-359 hours of service per year* Subtract ¾	(k)	2 x .75=1.5	0			
Pupils HTK or FTK-12 receiving 360-539 hours / year* Subtract ½	(l)	1 x .5=0.5	2 x .5=1			
Pupils FTK-12 receiving between 540-719 hours / year* Subtract ¼	(m)	2 x .25=0.5	0			
Pupils attending MT Youth Challenge program Subtract ½	(n)	N/A	2 x .5=1			
Pupils 19 years of age by Sept 10 or greater included in (j) Subtract All	(o)	N/A	1 x 1=1			
Enter Early graduates† Add All	(p)	N/A	2 x 1=2			
February Adjusted Enrollment [i - j - k - l - m - n - o + p]	(q)	48.5	98			
Average Enrollment Don't round [(h + q) / 2]	(r)	47.5	97.5			
Pupil Instruction Related (PIR) Days - for same year as two enrollment counts	(s)	7	7			
Total Days Funded	(t)	180	180			
Current Year ANB [(r times (s + t)) / 180] round up	(u)	50	102			
Current ANB from Prior Year	(v)	55	100			
Current ANB from Two Years Prior	(w)	51	98			
Three Year Average ANB [(u + v + w) / 3] round up	(x)	52	100			

*See hour requirements in ARM [10.20.102\(7\)](#)

†Early Graduates are high school seniors who complete graduation requirements in 7 semesters and are no longer enrolled as of the February count date.

Note: If official count day is not a school day for your district, use the next pupil-instruction day.