

2019 MASBO Budget Workshops 8:30 a.m. – 4:00 p.m.

March 4 – Bozeman (C'Mon Inn)

March 7 – Miles City (Custer County High School)

March 8 – Billings (DoubleTree by Hilton)

March 13 – Great Falls (Holiday Inn)

March 15 – Missoula (Holiday Inn)

In this year's Budget workshops we take a deep dive into the various aspects of arguably one of the most important elements in school budgeting: Fund Balance.

Mike Waterman (Bozeman Schools) is back to help you understand and work with the various aspects of fund balance, including graphs, hands-on worksheets, a very useful excel spreadsheet into which you can input your own district(s)' information and, as always, delivered with a healthy dose of humor 😊.



Please plan to bring:

- *A calculator and a pencil or pen*
- *A laptop or other device with which you can work in Excel and access the Internet*
- *FY19 MAEFAIRS Budget Report (a hard copy might be easiest to work with)*
- *A willingness to ask questions and share what works best in your district*

Hope to see you there!

AGENDA

8:30 Kick Off

9:00 Financing Sources for Budgeted Funds
Understanding & Projecting Fund Balance

11:45 Lunch

1:15 Projecting Fund Balance – continued
Managing Fund Balance

4:00 Done!