

2018 MASBO Budget Workshops 8:30 a.m. – 4:00 p.m.

February 22 – Missoula (Courtyard Marriott)

February 23 – Great Falls (Hampton Inn)

March 1 – Miles City (Sleep Inn & Suites)

March 2 – Billings (Red Lion Hotel & Convention Center)

SB307: New decisions. New notices. New forecasts. Perhaps you can relate to Dilbert?



But don't quit! Come to the MASBO Budget Workshops instead. We'll explain the requirements, talk through the decision points, and develop your forecasts with you. Our plan is to help you leave the workshop with a completed resolution that is ready for your March board meeting.

Please plan to bring:

- A calculator and a pencil or pen
- A laptop or other device with which you can work in Excel and access the Internet
- FY16, FY17 and FY18 MAEFAIRS Budget Reports (hard copies might be easiest to work with)
- A willingness to ask questions and share what works best in your district

Hope to see you there!

AGENDA

- 8:30** Kick Off and Review of SB307
- 9:00** Excavating the Septic Tank (aka Preliminary Budget Development)
- 12:00** Lunch
- 1:15** Budget Presentations
- 2:00** Preliminary Budget Development continued
- 3:00** Finalizing the Notice
- 4:00** Done!