



MONTANA ASSOCIATION OF SCHOOL BUSINESS OFFICIALS 2018 BUDGET BASICS WORKSHOP

MARCH 21 – GREAT FALLS (Heritage Inn) 1:00 p.m. – 4:30 p.m.

MARCH 26 – BILLINGS (Billings Hotel & Convention Center) 1:00 p.m. – 4:30 p.m.

APRIL 24 – FAIRMONT HOT SPRINGS 8:30 a.m. - Noon

This half-day session is intended to provide basic information on the General Fund formula using the FY2019 OPI Preliminary General Fund Data Sheets and an overview of the other budgeted funds that a district may use. We'll end with a review of the various tasks and deadlines coming up during FY2019 "budget season".

It would be helpful to bring the following information relative to your district(s):

- ✓ FY 2018-2019 Preliminary Budget Data Sheet - click [here](#) and look for your county, then find your district(s)
- ✓ FY2018 Budget Report (click [here](#) to find on the OPI website)

Also:

- ✓ A laptop with the [OPI FY2019 General Fund Budget Worksheet](#) saved and ready to open and work with

AGENDA and TOPICS:

Registration and Welcome

Terminology and Concepts

General Fund Overview

Other Budgeted Funds

Budget Timeline and Q&A

