



MASBO-THE SEASONS OF BUDGETS WEBINAR FRIDAY, NOVEMBER 3RD

AGENDA

Timing of breaks and topics are approximate and may be subject to change

8:30 – 10:30	OCTOBER, NOVEMBER, DECEMBER, & JANUARY Budget Projections OPI Budget Worksheets Gaining/Bargaining	Estimating ANB Presenting to Leadership Funding Sources
10:30 – 10:45	BREAK	
10:45 – 12:30	FEBRUARY & MARCH Updating Projections based on Preliminary Data Sheets Reduction Discussions Negotiations Continued Levy Determinations and Elections- additional worksheet aides SB 307 Permissive Levy Notices	
12:30 – 1:00	LUNCH	
1:00 – 2:30	APRIL, MAY, JUNE Budget Amendments End of Year Transfers Budget and Cash Reviews	Projecting Reserves Election Results and Impacts
2:30 – 2:45	BREAK	
2:45 – 4:00	JULY, AUGUST, SEPTEMBER The Legal Timeline Budgeted Fund Highlights Breaking the Budgets Down- revenues and line-item budgets	MAEFAIRS and the TFS Presenting to Leadership

Please have the following on hand to refer to:

- ANB Numbers for FY22, FY23, and fall count FY24 (October)
- FY24 Budget & FY23 TFS
- 2023 Taxable Values

MASBO Training is supported by Premier Partnerships with the following:

